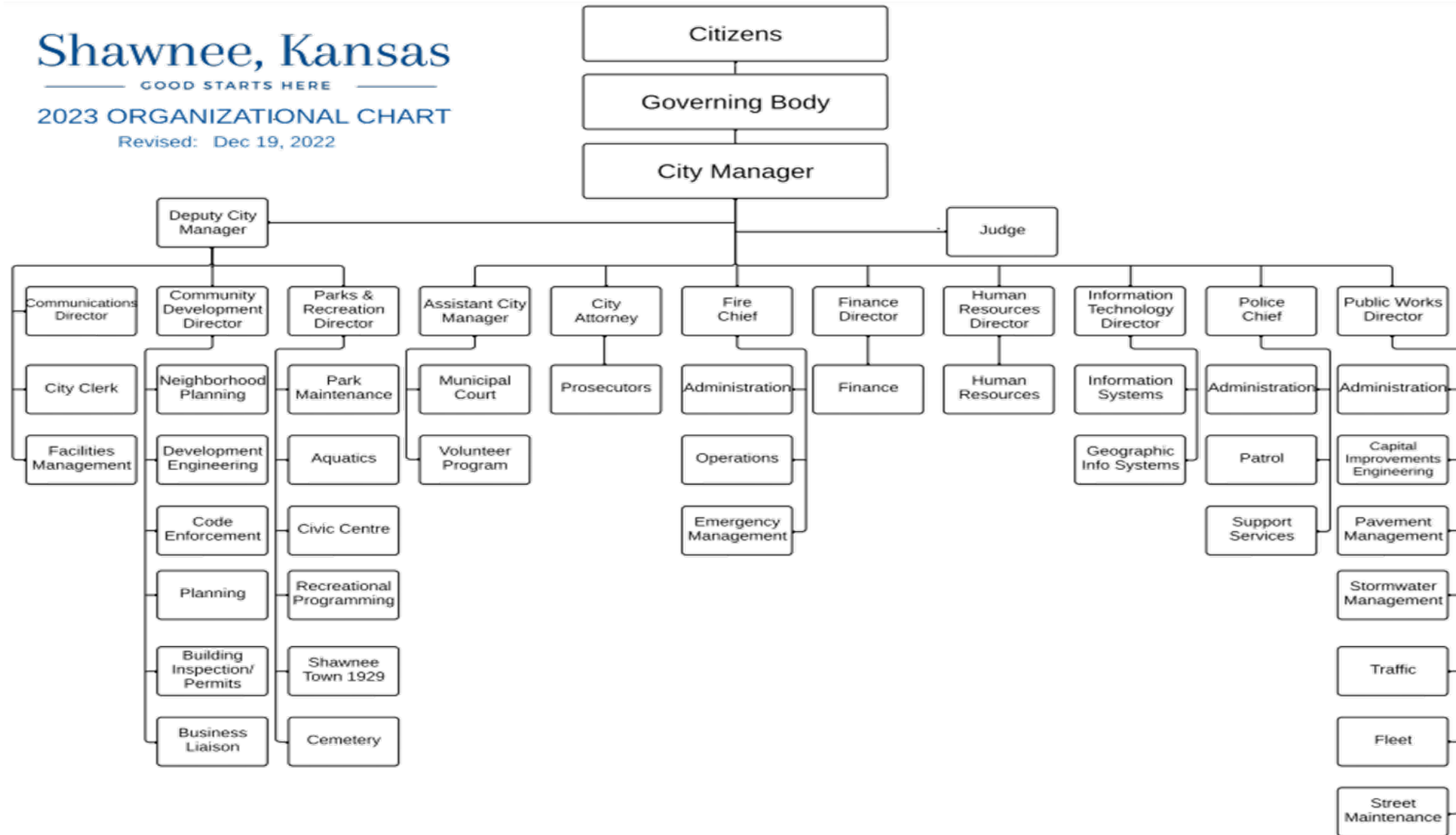


Shawnee, Kansas

GOOD STARTS HERE

2023 ORGANIZATIONAL CHART

Revised: Dec 19, 2022





Shawnee Council Committee Meeting

May 8, 2023

Roll Call

- Council President, Eric Jenkins, Ward 2
- Tony Gillette, Ward 1
- Tammy Thomas, Ward 1
- Mike Kemmling, Ward 2
- Kurt Knappen, Ward 3
- Angela Stiens, Ward 3
- Jill Chalfie, Ward 4
- Jacklynn Walters, Ward 4



Items

1. K-7 Corridor Traffic Study Final Report.

Olsson Associates will provide a presentation about the results of the K-7 Corridor Traffic Study.

Recommendation: This item is for informational purposes only. Staff is looking for direction regarding the recommendations of the K-7 Corridor Study.



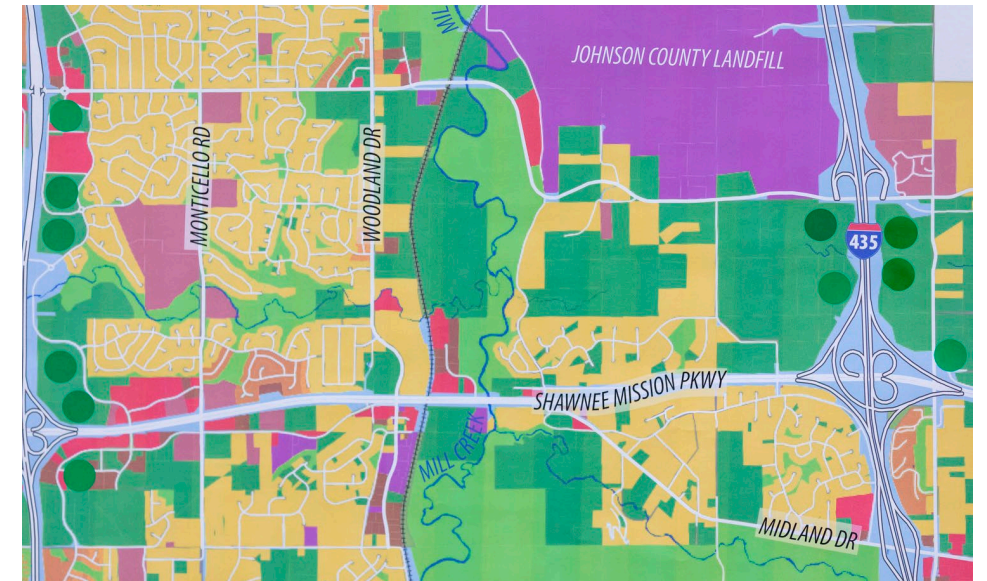
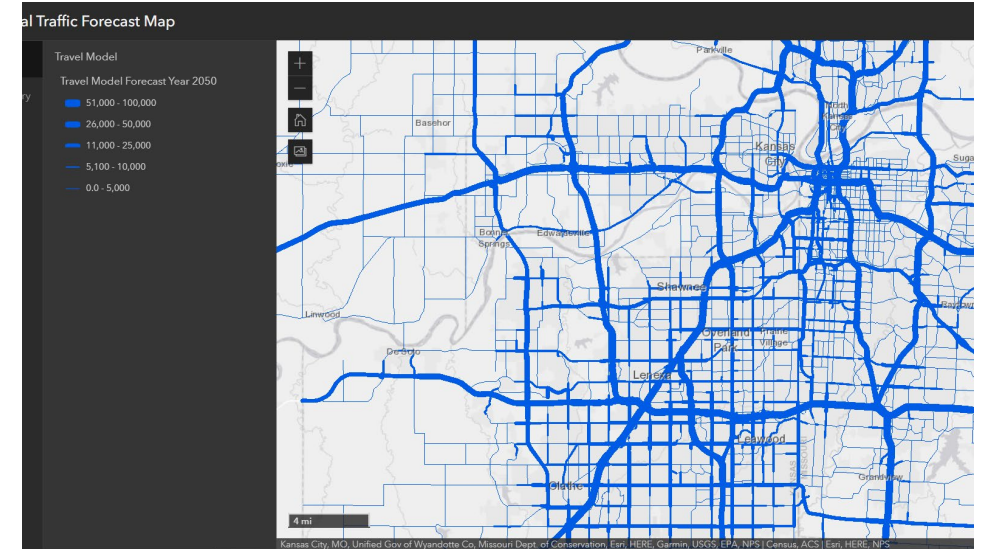


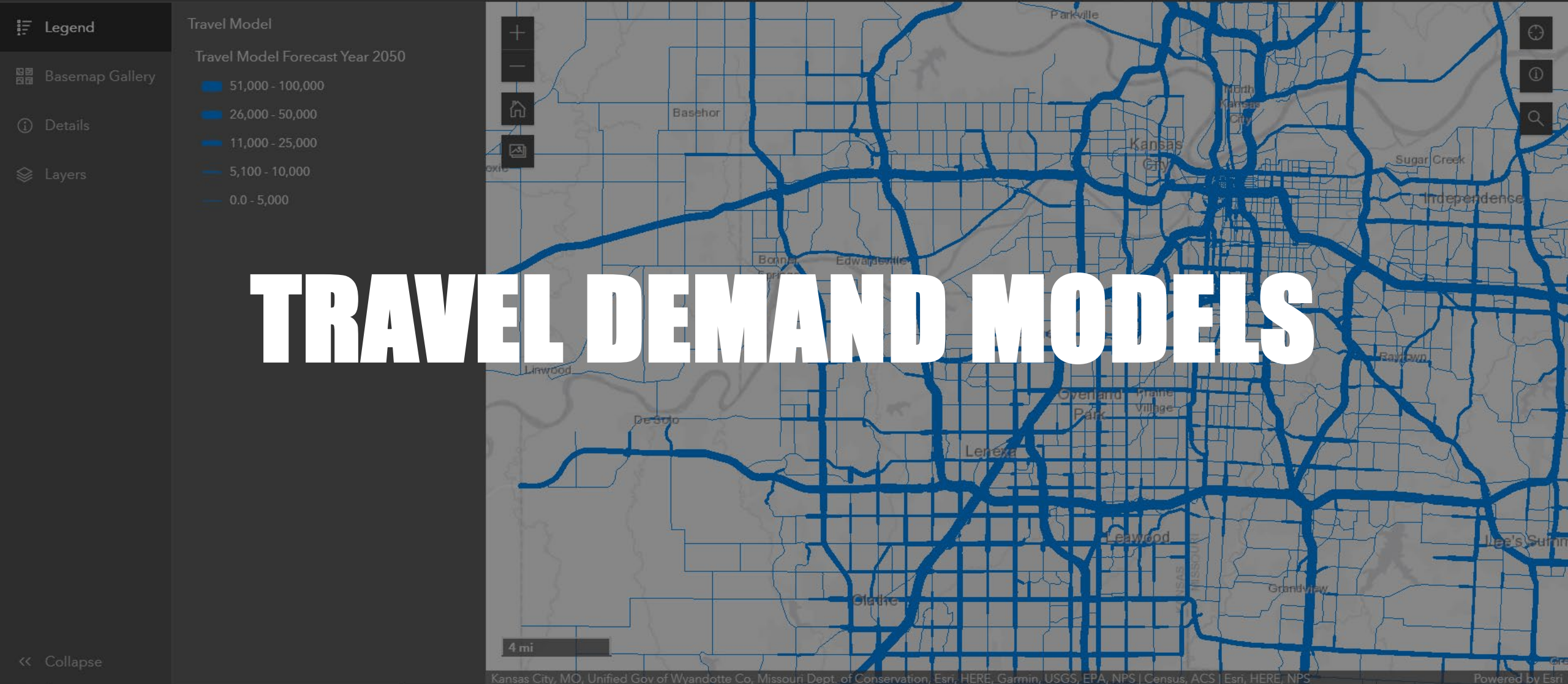
K-7 Corridor Traffic Study

City of Shawnee – May 2023

AGENDA

- Travel Demand Models
- Scope of Work
- Results and Recommendations





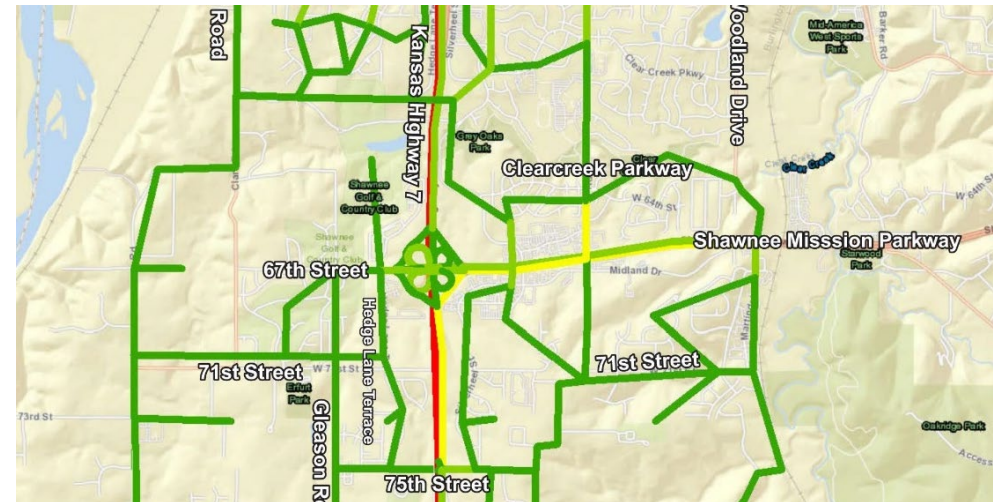
SCOPE OF WORK

- Data Collection
- Existing Conditions
- Public Meeting
- Scenario Analysis

City of Shawnee, Kansas

WELCOME!

K-7 Corridor Study
Public Open House



PUBLIC MEETING

Category	Description	# of Comments
Congestion	Locations where observed congestion typically occurs.	7
Connectivity	Missing links in the transportation network were identified.	10
Development	Identification of future development which could affect the transportation network.	9
Expansion	Either proposed or future expansion of the network was identified.	11
Multi-Modal	Existing and needed multi-modal considerations.	10
Safety	Safety concerns based on existing roadway geometrics, access, and off-street configurations.	7
Truck Traffic	Existing truck traffic routes as well as observed congestion due to trucks.	5

Existing

FIGURE 2

Existing Conditions (Base Year), AM Peak Hour

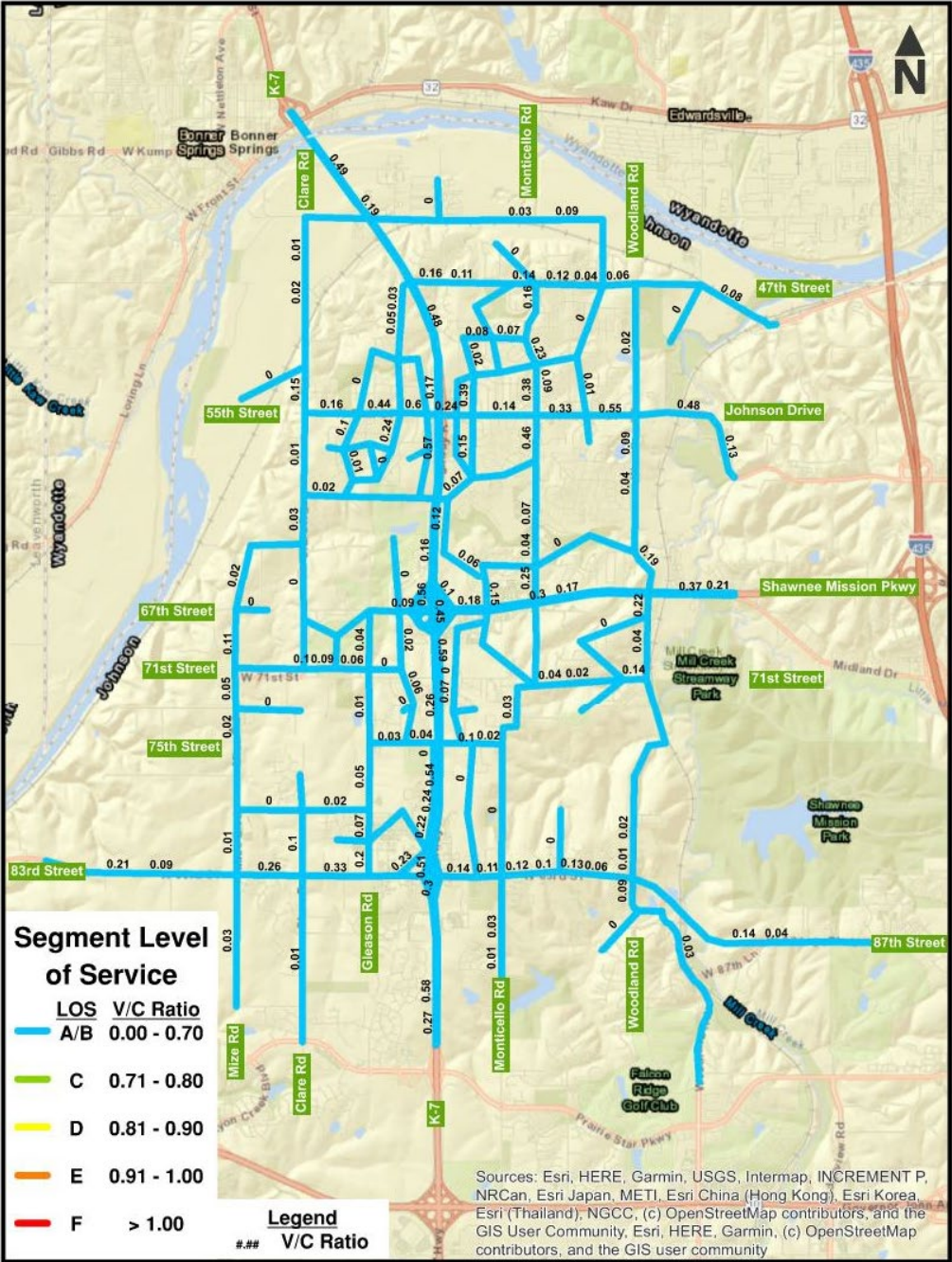
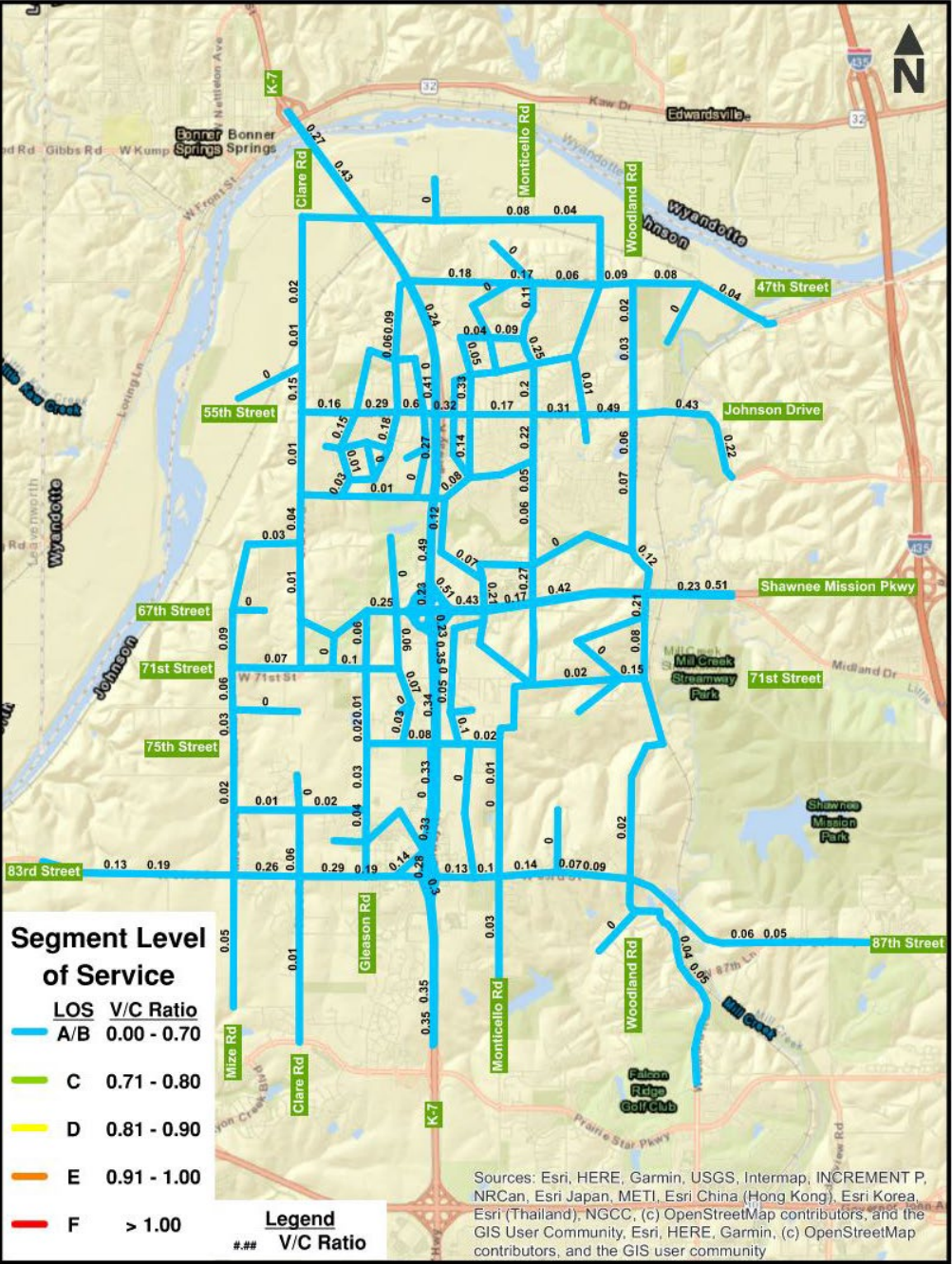


FIGURE 3

Existing Conditions (Base Year), PM Peak Hour



RESULTS

Existing + Committed

FIGURE 5
Existing Plus Known Development (Existing + Committed), AM Peak Hour

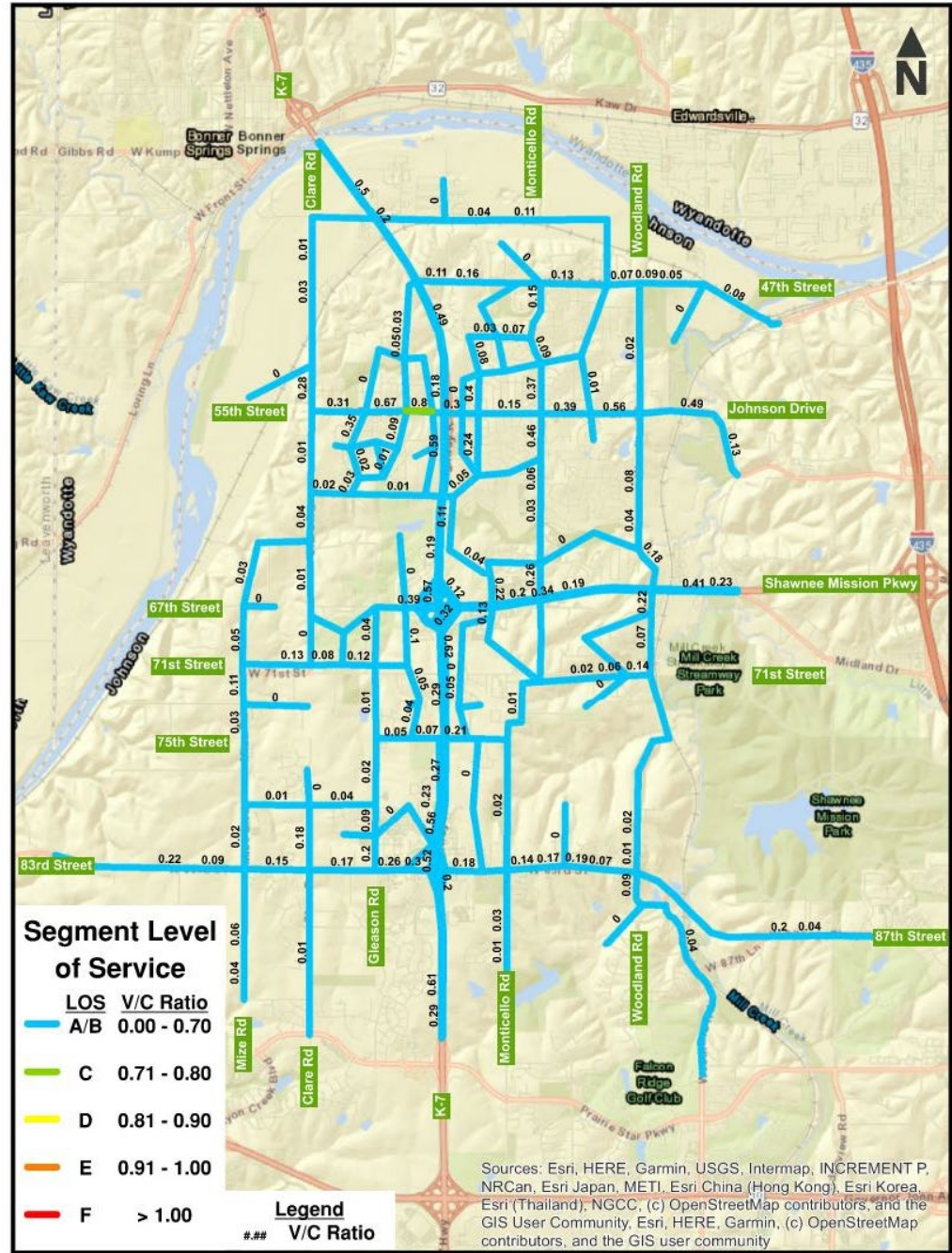
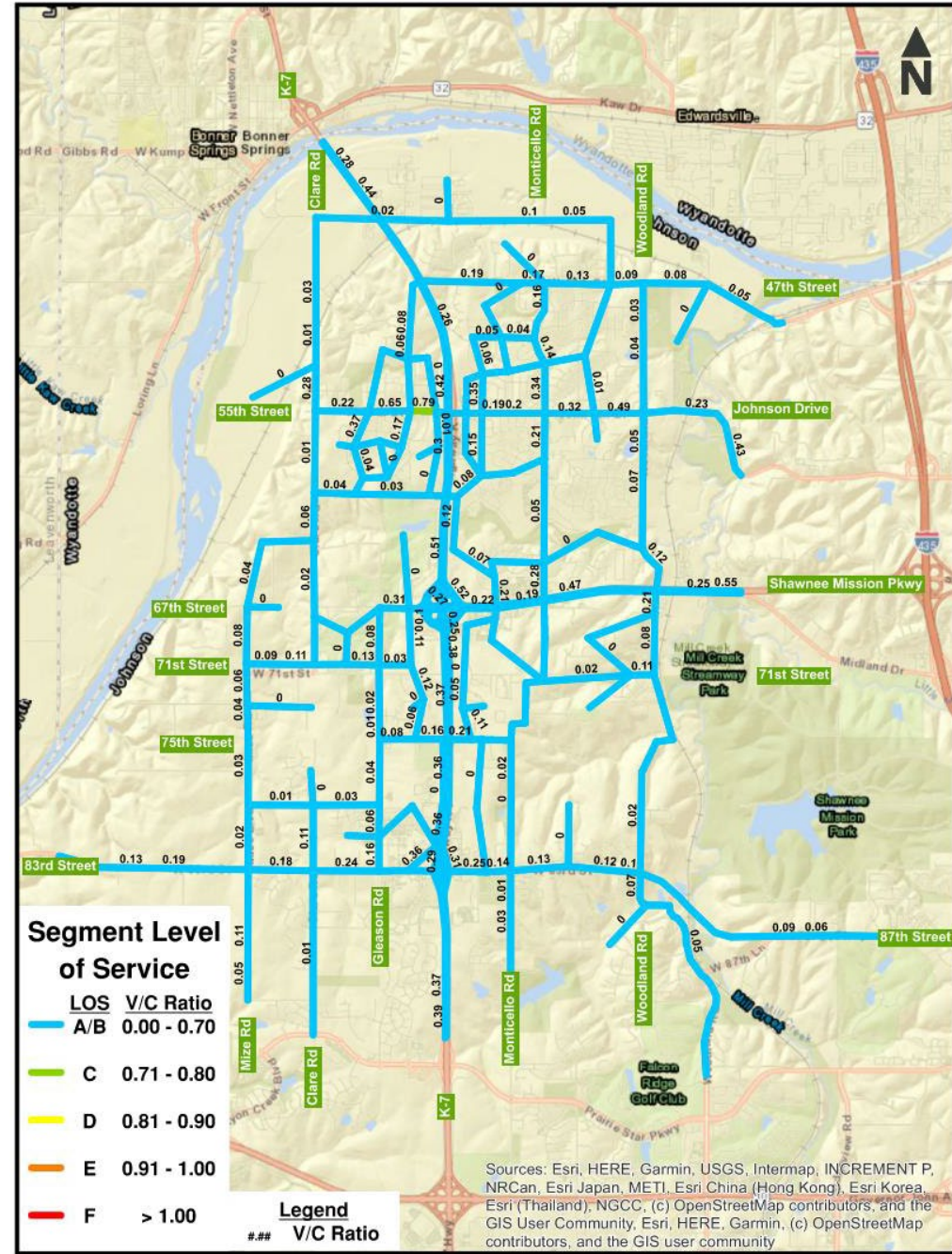


FIGURE 6
Existing Plus Known Development (Existing + Committed), PM Peak Hour



RESULTS

Full Build-Out

FIGURE 8

Existing Plus Full Build-Out (Existing + Committed + Planned), AM Peak Hour

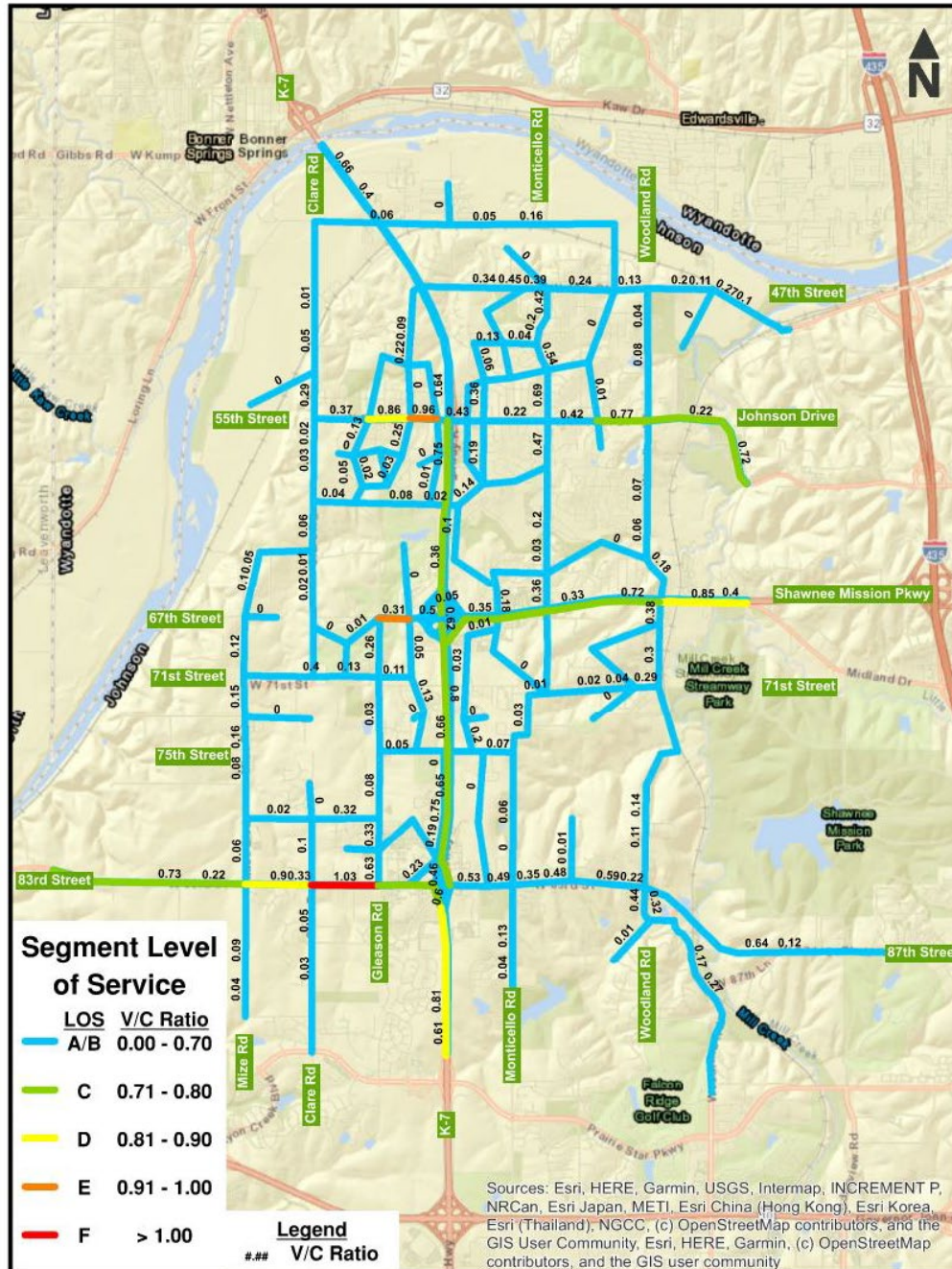
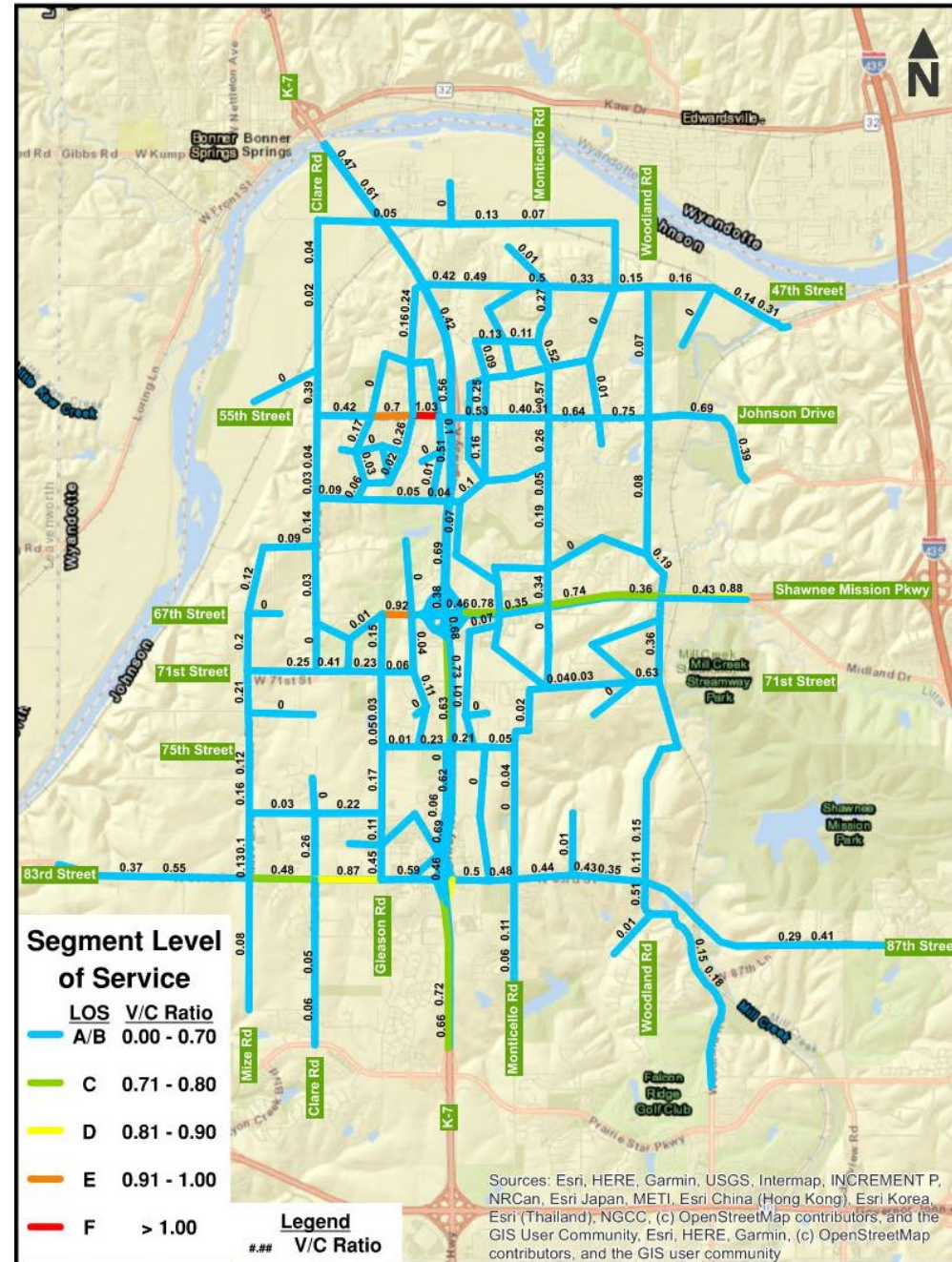


FIGURE 9

Existing Plus Full Build-Out (Existing + Committed + Planned), PM Peak Hour



RESULTS

V/C

Degradation

FIGURE 10

Existing to Full Build-Out V/C Degradation, AM Peak Hour

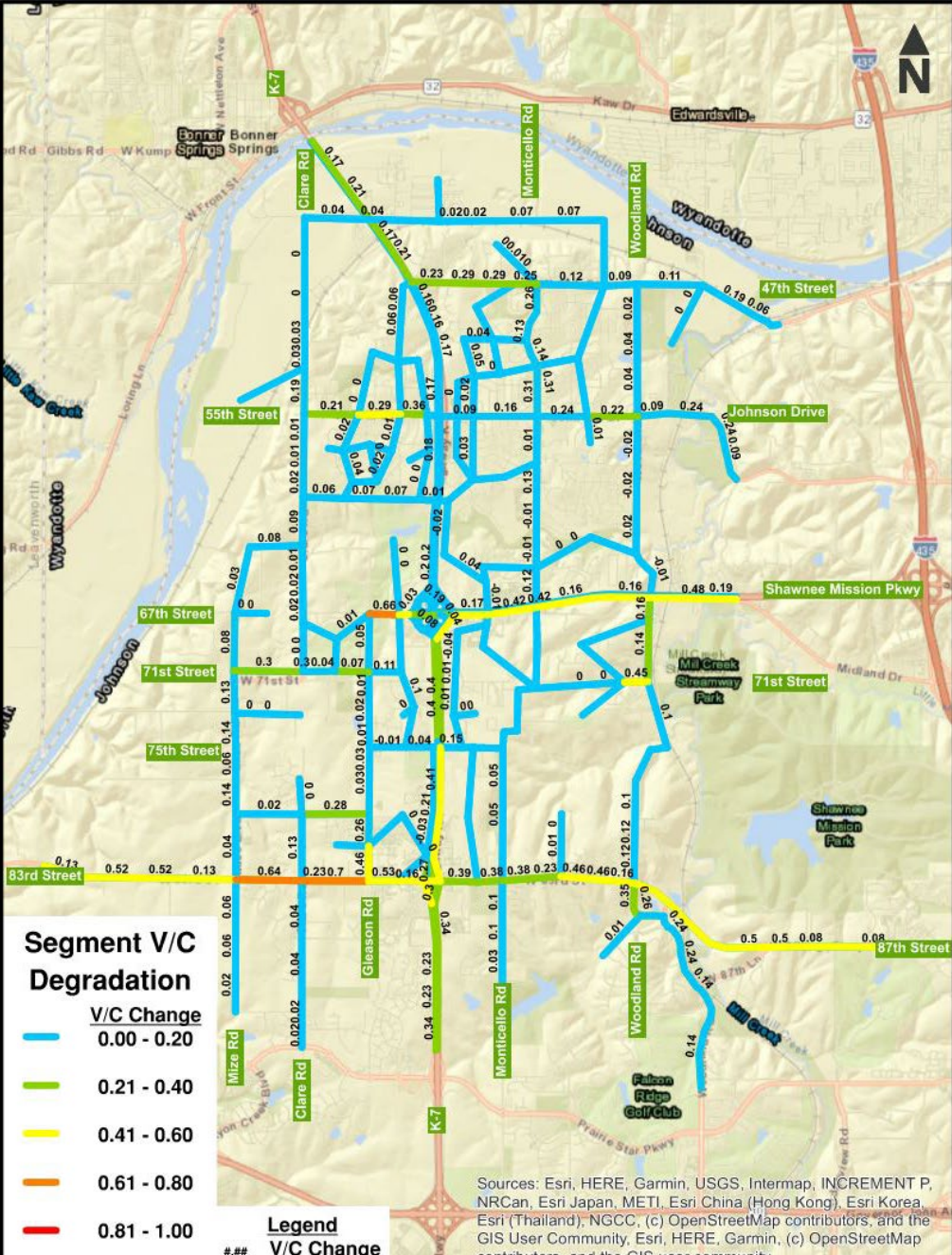
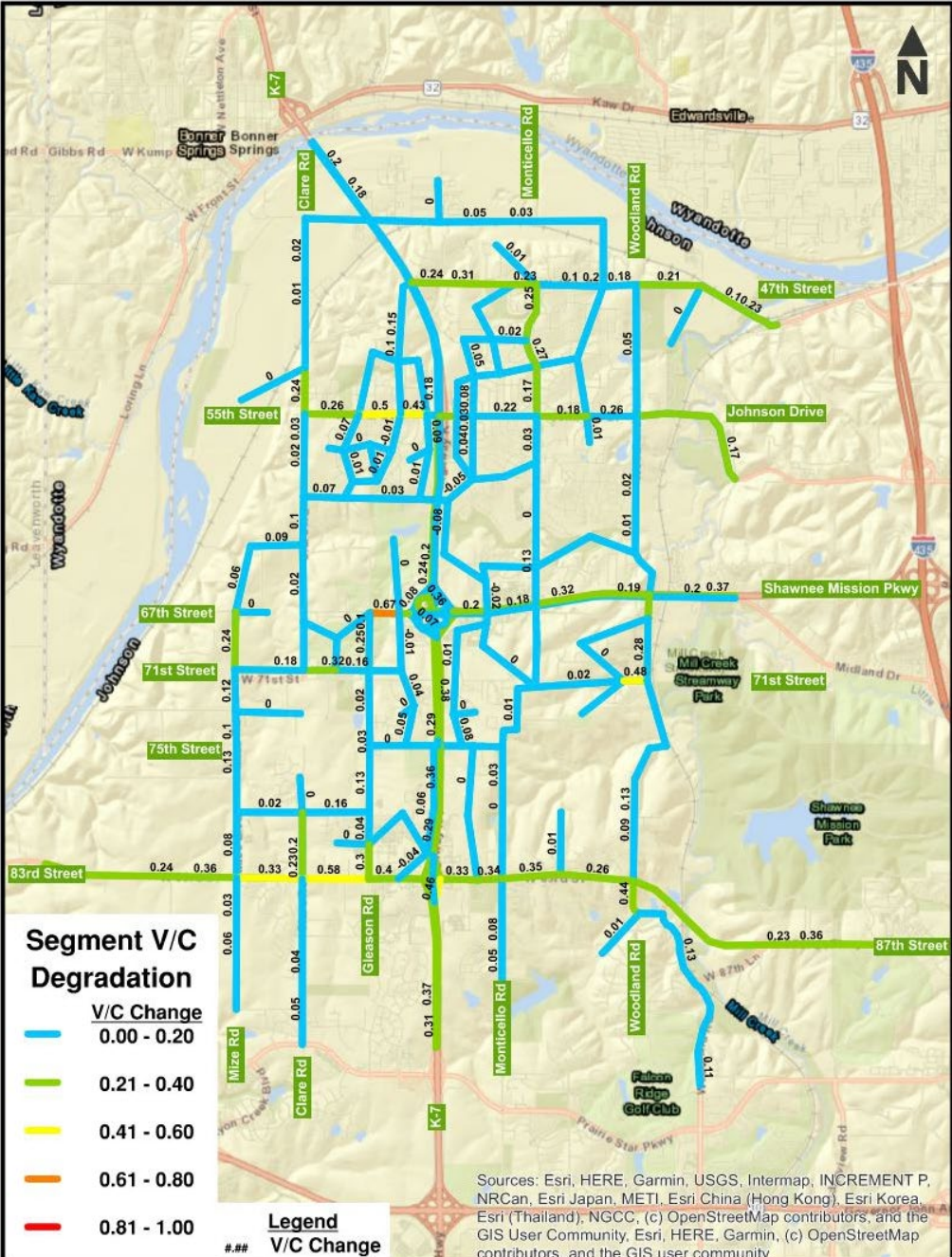


FIGURE 11

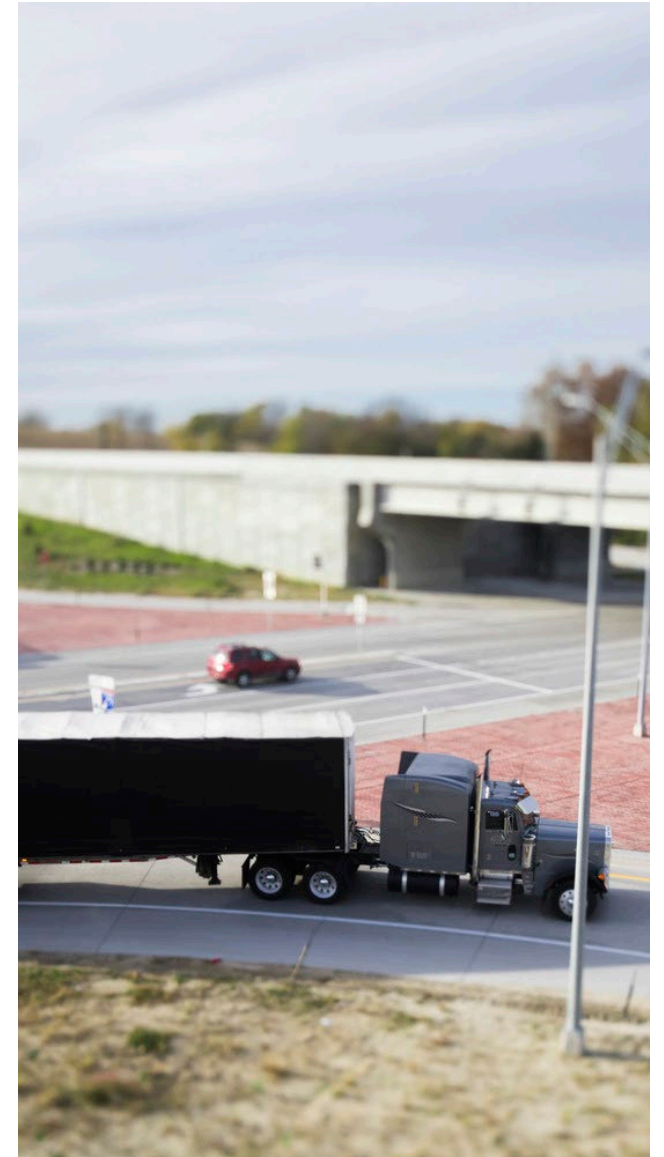
Existing to Full Build-Out V/C Degradation, PM Peak Hour





CONCLUSIONS

- Gleason Road will relieve 55th Street
- 75th Street Interchange relieves 67th Street, Shawnee Mission Parkway, and 83rd Street
- Shawnee Mission Pkwy to 6 lanes
- Improve Woodland Road
- 83rd Street and K-7 interchange
- Safety Improvements



QUESTIONS

Items

2. Mobile Restaurants (Food Truck) Discussion.

Councilmember Eric Jenkins has requested information regarding mobile restaurants regulations within Shawnee. Staff has prepared an overview of the City's regulations.

Recommendation: This item is for informational purposes only.



Background

- Mobile restaurants, a.k.a. food trucks, have become commonplace within American cities and continues to be a growing industry
- Food trucks are generally defined as large vehicles or trailers equipped with facilities for cooking and selling food.
- Can provide a more affordable option for first-time and startup restaurateurs
- Regulations for food truck operations vary significantly among regions and cities and are intended to protect the health and safety of the community.



Background

Common myths about food trucks include:

- Food Trucks have an “unfair” advantage over restaurants, particularly because of their mobility;
- Fewer costs; and
- Ease of Use



Shawnee's Food Truck Regulations

- Regulations adopted October 2015 – Chapter 5.26
 - Licensing Requirements
 - Permissible operating locations
 - General nuisance and safety regulations
 - Signage
 - Parking requirements while not operating



Shawnee's Food Truck Regulations

- City Business License
- KS Dept. of Ag. Food Establishment License
- Fire inspection
- Allowed to operate:
 - At City events
 - On private property
 - Within the public right-of-way



Shawnee's Food Truck Regulations

- Must operate on a paved surface
- Must have permission to operate within 50 ft. of a brick and mortar restaurant
- Not allowed in residential areas (with a few exceptions)
- Cannot operate on vacant property
- Cannot interfere with traffic flow
- Must have property owner consent
- Not permitted at public facilities or parks unless part of authorized event



Common Concerns

- Compliance with noise regulations
- Unlicensed operators
- Use of public parking spaces Downtown
- Operating from the same location on a regular basis
 - Required to move daily
 - Currently no regulations regarding operation frequency



Questions?

This item is for informational purposes only



Items

3. 2023 Revised and 2024 Budget Kick-Off: Revenue Neutral Rate and Project Rollover Discussion.

Staff will provide information on the Revenue Neutral Rate and Project Rollover Discussion for the 2023 Revised/2024 Budget.

Recommendation: This item is for informational purposes only.



Budget Process

Council Committees	
May 8	<ul style="list-style-type: none">• Revenue Neutral Rate Discussion• Project Rollover Discussion
May 22	<ul style="list-style-type: none">• Propose Capital Improvement Program• Revenue Estimates
June 12	<ul style="list-style-type: none">• Department Budget Presentations
June 26	<ul style="list-style-type: none">• Chamber of Commerce: Economic Development Council & Visit Shawnee Update• Other Special Revenue Funds• Big Picture Review• Budget Wrap Up
June 27 (if needed)	<ul style="list-style-type: none">• Big Picture Review• Budget Wrap Up



Budget Process

Other & Council Meetings	
July 10	<u>City Council Meeting</u> <ul style="list-style-type: none">• Revenue Neutral Rate Resolution(last day to decide is July 20)• Adopt Capital Improvement Program
July/August (TBD)	<ul style="list-style-type: none">• Budget Open House(s)
July 24	<u>City Council Meeting</u> <ul style="list-style-type: none">• Establish Budget Limit• Set Notice for Public Hearings
August 28	<u>City Council Meeting</u> <ul style="list-style-type: none">• Hold Revenue Neutral Rate Public Hearing• Hold Public Budget Hearings• Adopt 2023 Revised and 2024 Budgets



Budget Introduction

- City's Vision – Imagine Shawnee, Parks and Recreation Master Plan, Achieve Shawnee
- Strong financial management – GFOA awards and AAA bond rating
 - General Fund ended the year with a 57.6% fund balance
 - General Fund revenues were 3.9% over 2022 revised budget
 - Sales and Use Taxes were up 5.9% over 2022 revised budget
 - Assessed valuation was up 6.5% from tax year 2021 to 2022
 - General Fund expenditures were under 2022 revised budget by \$2.1 million



Budget Goals

- Using ten-year forecasting to plan for the future
- Identifying dedicated sources of revenue to ensure we maintain strong reserves
- Developing equipment replacement schedules, comprehensive facility maintenance programs, and long-term technology plans to maintain our assets
- Identifying specific gaps in the critical priorities of stormwater, street maintenance, and public safety and gaining public support and initiating new revenue sources to help fill those gaps
- Establishing policies that define our best practices for financial management and total compensation
- Leveraging outside funding at the local, state, and federal level as well as public-private partnerships to help us achieve our goals
- Dedicating a portion of the landfill impact fee to economic development, providing an otherwise non-existent resource for special projects that will increase our tax base and enhance the economic viability of our community



Revenue Neutral Rate

- 2021 - Senate Bill 13 became law
- Repealed property tax lid
- Established new public hearing requirements
- Revenue-neutral rate - “the tax rate for the current tax year that would generate the same amount of property tax revenue as levied the previous tax year, using the current tax year’s total assessed valuation”
 - Not the same as the mill levy
 - No exclusions (ex. inflation, properties coming back on the tax rolls, new construction, changes in use, etc.)



Revenue Neutral Rate

	2022 Taxes/2023 Revised Budget	2023 Mill Levy Rate with 2024 Valuation	2024 Budget Revenue Neutral Rate	Difference RNR and 2023 Mill Levy Rate
Valuation	1,194,655,112	1,335,287,266	1,335,287,266	
Taxes Levied	28,727,871	32,109,653	28,728,328	3,381,325
CPI @ 7%				2,010,982
New Construction				344,816
IRB/KNRA Back on Tax Roll				19,501
Subtotal Tax Lid Adjustments				2,375,299
Mill Levy Rate	24.047	24.047	21.515	2.532



Revenue Neutral Rate

- Staff will request the Governing Body adopt the resolution allowing the City to exceed the revenue-neutral rate and setting the date for the Revenue Neutral Rate Public Hearing
- Set the RNR Public Hearing at the July 10 City Council
- Separate action from setting the budget public hearing date
- Hold the RNR Public Hearing (and the budget public hearing) at the August 28 City Council Meeting
- Recommended by the Kansas League of Municipalities regardless of the rate because of possible fluctuations in valuations
- Budget Open House Events in July/August



2022 Rollover Projects

- \$1,600,000 in projects that began, but for many reasons did not end, in 2022
 - Rollover to 2023 budget
- \$3,300,000 non budgeted projects in 2022
 - Rollover to 2023 budget
- 2022 financials are not finalized and may change slightly



Discussion



**The Shawnee Council Committee
meeting has adjourned.**

